

REPORTS INVENTORY		STAT	CONTRACT NO. <span style="border: 1px solid black; padding: 2px;">5</span> <del>XXXXXXXXXX</del>	
PREPARE IN DUPLICATE				
1. TITLE OF REPORT (if a fill-in report include Form No.) <b>Schedules of Expenditures</b>			2. TYPE OF REPORT	<input checked="" type="checkbox"/> STATISTICAL <input type="checkbox"/> NARRATIVE <input type="checkbox"/> MACHINE-NAME LISTING
3. FUNCTIONAL AREA	PERSONNEL	TRAINING	ADMIN. GENERAL OTHER (specify)	
	LOGISTICS	SECURITY		
	MEDICAL	<input checked="" type="checkbox"/> FINANCE		
4. NO. OF COPIES PREPARED <b>6</b>	5. FREQUENCY (weekly, monthly, quarterly, etc.) <b>Monthly</b>		6. DISTRIBUTION (No. of components not number of copies) <b>4</b>	
7. FORMAT (memorandum, form, computer print-out, etc) <b>Typed Format</b>	8. ADP PROCESSING <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO IF YES GIVE ADP PROCESSING NO.		9. DIRECTIVE AUTHORITY REQUIRING REPORT <b>Administrative Instructions from Supply Division</b>	
10. PREPARING COMPONENT (include lowest level contributing information to report) <b>Budget Office (F&amp;A)</b>		11. FEEDER REPORTS (State total number and identify by Title, Form No., or nomenclature. Attach separate sheet if necessary.) <b>None</b>		
12. COST FACTORS				
A. MANUAL PREPARATION AND REVIEW COSTS				
GRADE	HOURLY RATE	<input checked="" type="checkbox"/> HOURS PER REPORT	=	COST PER REPORT
		<input checked="" type="checkbox"/> TIMES PREPARED	=	COST PER YEAR
GS-9	5.38	2		10.76
GS-5	3.57	2		7.14
				12
				12
				129.12
				85.68
B. COSTS OF COMPUTER PRODUCED REPORTS				
TOTAL COSTS PER YEAR				<b>\$214.80</b>
13. COMPLETE DETAILED JUSTIFICATION FOR THIS REPORT (in addition to directive or authority cited in item 9). IF KNOWN, INCLUDE DATE REPORT WAS FIRST STARTED AND COMPONENT WHO ESTABLISHED REQUIREMENT.				
Required to advise <span style="border: 1px solid black; padding: 2px;"> </span> fund balance.				
14. FUTURE GOALS				
GOAL PROPOSED BY COMPONENT FOR THIS REPORT			ESTIMATED SAVINGS	
<input checked="" type="checkbox"/> RETAIN AS IS	<input type="checkbox"/> OTHER (explain)		MAN-HOURS	DOLLARS
<input type="checkbox"/> CHANGE				
<input type="checkbox"/> DISCONTINUE				
16. DATE OF INVENTORY	17. INFORMATION			18. EXTENSION
<b>6 October 1970</b>	Approved For Release 2006/09/25 : CIA-RDP75-00399R000100120099-6			